

CITY OF TIGARD, OREGON

RESOLUTION NO. 03- 69

A RESOLUTION APPROVING BUDGET AMENDMENT #12 TO THE FY 2003-04 BUDGET TO
ACCEPT AND EXPEND LOCAL LAW ENFORCEMENT BLOCK GRANT FUNDS

WHEREAS, The Department of Justice has approved a Local Law Enforcement Block Grant to improve all around public safety and provide police training and equipment in the amount of \$17,893, and

WHEREAS, a public hearing was held by the City Council as required by the grantee regarding the proposed use of the funds, and

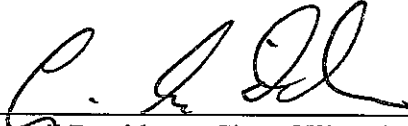
WHEREAS, it is necessary to amend the FY 2003-04 Budget to recognize these grant revenues and to increase appropriations to allow expenditure of these funds.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1. The FY 2003-04 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase General Fund Grant revenues by \$17,893 and transfer \$1,988 from the General Fund Contingency for the grant match requirement and to increase appropriations in the Community Services Program (Police Department).

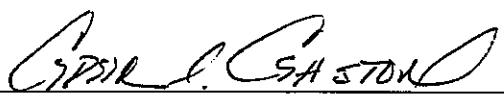
SECTION 2. This resolution is effective immediately upon passage.

PASSED: This 16th day of December 2003.



Council President - City of Tigard

ATTEST:



~~City Recorder - City of Tigard~~
Greer A. Gaston, Deputy City Recorder

Attachment A
FY 2003-04
Budget Amendment # 12

FY 2003-04 Revised Budget	Budget Amendment # 12	Revised Revised Budget
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General Fund

Resources

Beginning Fund Balance	7,065,185		7,065,185
Property Taxes	9,115,977		9,115,977
Grants	64,645	17,893	82,538
Interagency Revenues	2,162,454		2,162,454
Development Fees & Charges	290,000		290,000
Utility Fees and Charges	0		0
Miscellaneous Fees and Charges	163,000		163,000
Fines and Forfeitures	434,127		434,127
Franchise Fees and Business Tax	2,748,865		2,748,865
Interest Earnings	156,304		156,304
Bond/Note Proceeds	0		0
Other Revenues	36,032		36,032
Transfers In from Other Funds	2,227,982		2,227,982
Total	\$24,464,571	\$17,893	\$24,482,464

Requirements

Community Service Program	9,540,395	19,881	9,560,276
Public Works Program	2,473,000		2,473,000
Development Services Program	2,373,396		2,373,396
Policy & Administration Program	310,775		310,775
General Government	0		0
Program Expenditures Total	\$14,697,566	\$19,881	\$14,717,447
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$3,899,721		\$3,899,721
Contingency	\$964,771	(\$1,988)	\$962,783
Total Requirements	\$19,562,058	\$17,893	\$19,579,951
Ending Fund Balance	4,902,513		4,902,513
Grand Total	\$24,464,571	\$17,893	\$24,482,464